

## 2007 PROJECT CANOPY PLANNING AND EDUCATION GRANT – BUDGET ITEM EXPLANATION

Total Amount of Project Canopy Funds Requested: \$ \_\_\_\_\_

### 1. Consultants and Services

			Reimbursable Costs	Non-reimbursable Costs	
Name	Title	Work Description	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost

### 2. Educational and Promotional Supplies

				Reimbursable Costs	Non-reimbursable Costs	
Item	Description	Cost/ Unit	# of Units	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost

### 3. Tree Purchase, Planting and Maintenance

				Reimbursable Costs	Non-reimbursable Costs	
Job Description	Cost/ Tree	# of Trees	Tree Caliper Size	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost

#### 4. Administrative Costs

				Reimbursable Costs	Non-reimbursable Costs	
Employee Name	Title	Cost/ Hour	# of Hours	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost
				Not Applicable		
				Not Applicable		
				Not Applicable		
				Not Applicable		

#### 5. Volunteer Labor, Machinery and Equipment

				Reimbursable Costs	Non-reimbursable Costs	
Name	Description	Cost/ Hour	# of Hours	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost
				Not Applicable		
				Not Applicable		
				Not Applicable		
				Not Applicable		

#### 6. Donated Materials

				Reimbursable Costs	Non-reimbursable Costs	
Item	Description	Cost/ Unit	# of Units	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost
				Not Applicable		
				Not Applicable		
				Not Applicable		
				Not Applicable		

7. Other Costs

				Reimbursable Costs	Non-reimbursable Costs	
Item	Description	Cost/ Unit	# of Units	A. Costs Eligible for Reimbursement	B. Applicant's Share (Match)	C. Total Project Cost

**A. Total Costs Eligible for Reimbursement:**      \$ \_\_\_\_\_

**B. Total Costs Not Eligible for Reimbursement:**      \$ \_\_\_\_\_

**C. Total Project Cost (A+B=C):**      \$ \_\_\_\_\_

Note: Amount Eligible for Reimbursement is Limited to \$8,000.

Please attach additional information and explanation of budget items on a separate sheet.